

LA VETA FIRE PROTECTION DISTRICT

La Veta Fire Station  
100 Birch St  
La Veta, Colorado  
MINUTES

August 15, 2025 @ 6:00pm

Present: Directors Schmidt, Shrouth, Gripka, Lard, and Valdez were in attendance.

Staff: EMS Director Dave Mower and Administrative Assistant Tressan Passarelli were in attendance.

Guests: Cindy Jameson was in attendance. Norma Mower attended by zoom.

**Call to Order – Pledge - Roll Call**

**Minutes**

- Minutes from July 10, 2025: Motion to approve the minutes made by Shrouth. Seconded by Lard. Valdez, absent. Gripka, abstain. Lard, Shrouth and Schmidt, yes. Motion Carried.

**Public Forum**

- None

**Guests, Correspondence, and Presenters**

- None

**Treasurer's Report (attached)**

- Treasurer's Report read by Passarelli. Motion to accept Treasurer's Report as read made by Gripka. Seconded by Lard. Motion carried.

**Fire Chief Report (attached)**

- C. Jameson: Ron found out there might be a "Burning Man" festival. It would be in our district. (Lots of discussion on this event, if it happens.) No Questions

**EMT Director's Report (attached)**

- No Questions

**Administrator's Report:**

- No questions

**Old Business**

- Kitchen Project: Schmidt: I spoke with JAR Electric. I met with them to go over the plan. I also asked them to add a plug-in for the stove in case we have to do an electric stove. They gave me a bid of \$2,462.00. It's a good bid and a very low price. Shrouth: I thought we were

\*MSA = Moved, Seconded and Approved (unanimously unless otherwise indicated)

getting it for free? Schmidt: We were hoping for that. Mike Zanollini does some work for them. If he does want to help, he will reduce the amount on the bid. The Auxiliary will be paying for it. Shrout: I think we need to go back to what we decided on last month. If Mike Zanollini is going to donate his time and use JAR as the certified electrician, then we go with that. If we are going to hire someone, we need to get more than one quote. Schmidt: My attitude is this is a dirt-cheap bid. We have tried this before and we had to beg JAR to help us because we could not get anyone else to even come look at it. Lard: Plus, JAR is local. We are supporting local business. If we get someone from out of town, they will charge time and miles to get here. Shrout: They may, but they may not. Lard: They definitely will charge us. Shrout: I have gotten quotes for my personal projects and it's not always because they are local, they are cheaper. Motion to retain JAR Electric at the bid price of \$2,462.00 made by Schmidt. Seconded by Lard. Roll call vote. Schmidt, yes. Shrout, no. Gripka, yes. Valdez, yes. Lard, yes. 4 yes, 1 no, motion carried.

- Ballot Question: C. Jameson gave an update to the board on the process. Jameson: I have spoken with the county on the Tax Authority Code. The district needs to make a summary. We also need pros and cons. We need the Inter-Governmental Agreement signed to get to the county clerk and recorder. I will also be getting the property owner list and voter registration list. There is some confusion on the ballot question I need to clear up with the attorney. Schmidt: The Inter-Governmental Agreement is about our mutual responsibilities conducting an election item. I would like a motion for the board to authorize me to sign this agreement. Motion to authorize Mickey Schmidt to sign the Iner-Government Agreement made by Valdez. Seconded by Shrout. Motion carried.

Schmidt: Currently I am the only person who is allowed to speak to the attorney. I think in this case we should authorize Cindy to speak with the law office to make sure all of our processes are in place. Motion to authorize Cindy Jameson to contact the attorney with ballot questions made by Shrout. Seconded by Schmidt. Motion carried

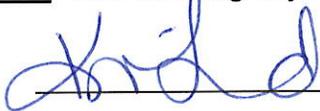
Schmidt: On this ballot question, I would like to contact the paper and put out the info on the question as soon as possible. (much discussion on what the board can and can't do)

### **New Business**

- HIPPA Documents for board: Board members and staff signed the HIPPA agreement. The signed agreement on all volunteers, staff and board members must be on file.

**Executive Session** – not needed.

\* **MSA:** The meeting adjourned at 8:03pm



Keri Lard, Secretary

## 2025 Actuals vs. Budget

JULY				JAN-JULY				TOTAL 2025			
Actuals	Budget	Variance		Actuals	Budget	Variance	Budget	% of Budget	Remaining		
<b>Revenue</b>											
24,538	18,741	5,797	311 · Current Property Tax	162,730	75,113	87,617	192,161	84.7%	29,431		
17			312.1 · Current Tax Interest	38			700	5.4%	662		
			312.2 · Back Taxes	278			200				
			312.3 · Back Tax Interest	24			32				
			312.4 · Miscellaneous Taxes				3,000	0.0%	3,000		
			312 · Other Taxes - Prop tax backfill, etc	552			0				
			<b>Total 312 · Other Taxes</b>	<b>892</b>	<b>1,430</b>	<b>-538</b>	<b>3,932</b>	<b>22.7%</b>	<b>3,040</b>		
3,205	1,751	1,454	313 · Specific Ownership Taxes	12,870	8,654	4,216	20,910	61.5%	8,040		
27,743	20,849	6,894	<b>Total Revenue from Huerfano County</b>	<b>176,492</b>	<b>85,197</b>	<b>91,295</b>	<b>217,003</b>	<b>81.3%</b>	<b>40,511</b>		
			320 · Interest								
9			320.1 · Checking Interest	49				100.0%	-49		
133			320.10 · ColoTrust - Legal Exp. Int	911							
278			320.5 · Colo Trust - Operating Interest	1,964							
112			320.6 · ColoTrust - Capital Reserve Int	762							
128			320.7 · ColoTrust-Primary Cap. Reserve	877							
11			320.9 · ColoTrust - Organizational Fund	76							
			320.4 · COLOTRUST Interest								
671	620	51	<b>Total 320 · Interest</b>	<b>4,639</b>	<b>3,410</b>	<b>1,229</b>	<b>6,050</b>	<b>76.7%</b>	<b>1,411</b>		
			330 · Donations	750							
			330.1 · LVFPD Auxillary								
			330.4 · LifePack 15	450			2,400	18.8%	1,950		
			330 · Donations - Other	1,200	1,300	-100	2,400	50.0%	1,200		
0	0	0	<b>Total 330 · Donations</b>	<b>1,594</b>	<b>0</b>	<b>1,594</b>		<b>100.0%</b>	<b>-1,594</b>		
			350 · Misc Charges, Sales & Services	8,292	0	8,292					
			360 · Charges/Income - Fire Dept								
34,069			370 · Charges/Income - EMS Dept	207,606				100.0%	-207,606		
-6,278			371 · Gross EMS Charges	-63,366				100.0%	63,366		
			372 · Billing Adjustments								
			373 · Write-offs - EMS					100.0%	-50		
			374 · Refunds								
20			375 · Collections	50				0.0%	0		
			376 · Revenue Adjustment								
			370 · Charges/Income - EMS Dept - Other								
27,811	11,902	15,909	<b>Total 370 · Charges/Income - EMS Dept</b>	<b>144,290</b>	<b>53,474</b>	<b>90,816</b>	<b>136,785</b>	<b>105.5%</b>	<b>-7,505</b>		
			380 · Grants & Designated Revenue								
			381 · Fire Grants	10,000					0		
			382.2 EMS general grants								
3,500			382.3 RETAC Income		3,500		3,500	0.0%	3,500		
			383 · Station Grants								
			385.1 · USDA Grant				10,000		10,000		
			388 · Federal Fire Participation						0		
0	3,500		<b>Total 380 · Grants &amp; Designated Revenue</b>	<b>10,000</b>	<b>3,500</b>	<b>6,500</b>	<b>13,500</b>	<b>74.1%</b>	<b>3,500</b>		
			390 · Miscellaneous Income								
0	0		701 · Fuel Tax Refund	352							

### 2025 Actuals vs. Budget

JULY				JAN-JULY				TOTAL 2025	
Actuals	Budget	Variance		Actuals	Budget	Variance	Budget	% of Budget	Remaining
			701.1 . Fire Fuel Tax Refund						
			701.2 . EMS Fuel Tax Refund						
0	175		Total 701 . Fuel Tax Refund	352	350	2	700	50.2%	348
56,225	37,046	19,179	Total Revenue	346,858	147,231	199,627	376,438	92.1%	29,580
			<b>Expense</b>						
			600 . Administration Costs						
2,167	1,930	-237	601 . Salary - Employees	13,559	9,370	-4,189	22,860	59.3%	9,321
1,584			602 . Administrative Expense	12,284	7,980	-4,304			
			602.1 . Administrative Fuel						
			602 . Administrative Expense - Other						
1,584	860	-724	Total 602 . Administrative Expense	12,284	7,980	-4,304	14,000	87.7%	1,716
14	223	209	603 . Insurance	5,997	902	-5,095	32,238	18.6%	26,241
3,000	869	-2,131	604 . Professional & Legal Services	8,649	3,919	-4,730	10,000	86.5%	1,351
	359	359	605 . Stations Bldgs & Grounds	1,068	1,436	368	3,950	27.0%	2,882
			606 . Utilities & Phones						
413			606.1 . La Veta Station	9,741				100.0%	-9,741
261			606.2 . Cuchara Station	3,847				100.0%	-3,847
141			606.3 . Other Utilities	363				100.0%	-363
			606 . Utilities					0.0%	0
815	1,632	817	Total 606 . Utilities & Phones	13,951	9,266	-4,685	20,687	67.4%	6,736
737	637	-100	607 . County Treasurer's Fees	4,909	2,531	-2,378	6,510	75.4%	1,601
737	637	-100	Total 607 . County Treasurer's Fees	4,909	2,531	-2,378	6,510	75.4%	1,601
			609 . New Station Loans						
			609.1/2 . New Station Loans - Other				38,041	0.0%	38,041
2,500	2,500		609.3 . New Sin. - SIEA REDLG Principal	17,500	12,500	-5,000	30,000	58.3%	12,500
2,500	2,500	0	Total 609 . New Station Loans	17,500	12,500	-5,000	68,041	25.7%	50,541
			610 . Communications	285	364	79	1,000	28.5%	715
			611 - District Administrator					0.0%	0
547	547		612 - Payroll Incl Bank Service charges		3,077	3,077	6,906	0.0%	6,906
2	2		600 . Administration - Fixed Costs - Other	8	8		20	0.0%	20
10,817	9,650	-1,167	Total 600 . Administration Expenses	78,201	51,353	-26,848	186,232	42.0%	108,031
			<b>620 . Fire Department</b>						
			621 . Expenses	8,706	2,545	-6,161	7,000	124.4%	-1,706
			622 . Salaries	6,940	4,992	-1,948			
			622.2 . Fire Chief Salary						
1,000	1,001	1	622 . Salaries - Other	6,940	4,992	-1,948		100.0%	-6,940
1,000	1,001	1	Total 622 . Salaries	6,940	4,992	-1,948	12,000	57.8%	5,060
			623 . Incentives/Salaries	3,250	0	-3,250	12,000	27.1%	8,751
			624 . Equipment						
62	71	9	624.1 . Fuel	784	404	-380	900	87.1%	116
1,484	404	-1,080	624.2 . Equip. Repairs	7,727	2,175	-5,552	5,000	154.5%	-2,727
335	136	-199	624.3 . PPE	10,309	545	-9,764	1,500	687.3%	-8,809
1,767	1,256	-511	624 . Equipment - Other	3,136	5,024	1,888	13,815	22.7%	10,679
3,648	1,867	-1,781	Total 624 . Equipment	21,956	8,148	-13,808	21,215	103.5%	-741
	409	409	625 . Training	3,710	1,636	-2,074	4,500	82.4%	790

2025 Actuals vs. Budget

Actuals	JULY			JAN-JULY			TOTAL 2025		
	Budget	Variance		Actuals	Budget	Variance	Budget	% of Budget	Remaining
	27	27		229	109	-120	300	76.5%	71
			626 · Public Education						
			628.1 · SCBAs						
			628.2 · Pumps						
			628.3 · Gas meters						
			628.4 · Hose testing	3,308					
			628.5 · Other (Pneumatics, etc)	1,093					
3,308			628 · Annual Testing-SCBA, etc.	4,401	4,117	-284	11,323	38.9%	6,922
			629 · Capital Outlay						
			620 · Fire Department - Other	200		-200		100.0%	-200
7,956	4,969	-2,987	Total 620 · Fire Department Expenses	49,391	21,547	-27,844	68,338	72.3%	18,947
			630 · EMS Department						
			631 · EMS Expense - other	956				100.0%	-956
338			631.1 · EMS Medical Supplies	6,118				100.0%	-6,118
246			631.2 · Other medical expenses	4,522				100.0%	-4,522
584	1,293	709	Total 631 EMS Expenses	11,596	7,914	-3,682	16,967	68.3%	5,371
1,000	1,000	0	632 · EMS Director Salary	7,000	5,000		12,000	58.3%	5,000
3,673	3,085	-588	633 · EMS Incentives/Salaries	29,108	14,408		36,000	80.9%	6,892
9	348	339	635 · EMS Billing Fee	2,034	2,185		4,620	44.0%	2,586
			636 · EMS Equipment						
			636.1 · EMS Fuel	1,701	1,764		4,147	41.0%	2,446
255	340	85	636.2 · EMS Equip Repairs	1,616	2,771		7,000	23.1%	5,384
	604	604	636 · Other	322	1,455		4,000	8.1%	3,678
255	1,308	1,053	Total 636 · EMS Equipment	3,639	5,990	2,351	15,147	24.0%	11,508
			637.1 Paramedic Class	-1,235					
			637 · EMS Training	193				100.0%	-193
26	0	-26	Total 637 EMS Training	-1,042	727		2,000		300
26	182	156	638 · EMS Public Education	94	109		300	0.0%	300
	27	27	639 · Annual Testing and Calibration						
	455	455	Total 630 · EMS Department Expenses	52,335	38,151	-14,184	92,034	56.9%	39,699
5,547	7,698	2,151	650 · Grants & Designated Fund Exp.						
			650.1 · Grant Writing		2,500	2,500	2,500	100.0%	2,500
0	2,500	2,500	651 · Fire Grants		5,000	5,000	10,000	100.0%	10,000
			652 · EMS Grants						
			652.1 · RETAC						
			653 · Station Grants						
			657 · Federal Fire Participation						
			658 · Water Conservancy Grant						
0	0	0	Total 650 · Grants & Designated Fund Expenses	0	7,500	7,500	12,500	0.0%	12,500
24,320	22,317	-2,003	Total Expense	179,928	118,551	-61,377	359,104	50.1%	179,176
31,905	14,729	17,176	Net Ordinary Income	166,931	28,680	138,251			
			Other Income/Expense						
			702 · Other Income Misc	0	0				
			Total Other Income	0	0				
			Net Other Income	0	0				
31,905	14,729	17,176	Total Net Income	166,931	28,680	138,251			

## Savings, Reserves and Loans

	Balance				Δ	Int Rate	
	Apr	May	June	July			
70-715-5	Checking (FNB)	58,443	98,774	92,330	109,409	(6,444)	0.10%
	Petty cash	100	100	100	100		
<b>Colotrust Reserve Accounts</b>							
8001	General (Operations)	74,043	74,319	74,586	74,863	275	4.37%
8002	Cap Reserve (Stipends)	29,779	29,890	29,997	30,109	111	4.37%
8003	Cap Reserve (Primary)	34,260	34,387	34,511	34,639	127	4.37%
8005	Cap Reserve (Organizational)	2,960	2,971	2,982	2,993	11	4.37%
8006	Cap Reserve (Legal)	35,589	35,721	35,850	35,983	132	4.37%
<b>Operating Accounts Total</b>		<b>132,587</b>	<b>173,192</b>	<b>167,016</b>	<b>184,372</b>	<b>(6,176)</b>	
<b>Capital Reserve Accounts Total</b>		<b>102,587</b>	<b>102,969</b>	<b>103,340</b>	<b>103,724</b>	<b>371</b>	
<b>Total Funds</b>		<b>235,174</b>	<b>276,161</b>	<b>270,356</b>	<b>288,096</b>	<b>(5,805)</b>	

Building Loans	Note holder	Rate	Term	Ending	Balance	Payments	
						PI	Frequency
	San Isabel Electric Ass'n (REDG)	0.00%	10 yr	2026	32,500	2,500	Monthly
	Fowler State Bank (1)	3.75%	25 yr	2040	455,425	38,041	Annual

next interest eval 10/2025

## Deposits

Date	Account	Amount
07/31/2025	320.1 · Checking Interest	9.33
07/31/2025	320.9 · ColoTrust - Organizational Fund	11.13
07/31/2025	320.6 · ColoTrust - Capital Reserve Int	111.59
07/31/2025	320.7 · ColoTrust-Primary Cap.Reserve	128.38
07/31/2025	320.10 · ColoTrust - Legal Exp. Int	133.36
07/14/2025	1499 · Undeposited Funds	174.88
07/31/2025	320.5 · Colo Trust - Operating Interest	277.43
07/14/2025	1499 · Undeposited Funds	750.00
07/31/2025	1499 - Undeposited Funds	845.99
07/16/2025	<b>1499 - Undeposited Funds</b>	<b>1,286.16</b>
07/14/2025	371 · Gross EMS Charges	617.08
	1499 · Undeposited Funds	685.50
07/23/2025	371 · Gross EMS Charges	449.34
	1499 · Undeposited Funds	174.32
	1499 · Undeposited Funds	153.79
	1499 · Undeposited Funds	633.34
07/01/2025	375 · Collections	20.00
	635 · EMA Collection Fee - 8.5%	-9.00
	1499 · Undeposited Funds	10,000.00
07/11/2025	311 · Current Property Tax	24,537.92
	312.1 · Current Tax Interest	1,694.00
	313 · Specific Ownership Taxes	3,204.66
	607 · Treasurer's Fees	-736.65

Check Details

Date	Name	Item	Account	Paid Amount
07/02/2025	Leroy Neal Otis, JR		621 · Expenses	-6,639.30
07/09/2025	Fire Catt, LLC		628.4 · Hose Testing	-3,307.60
07/09/2025	QuickBooks Payroll Service		2110 · Direct Deposit Liabilities	-3,190.01
07/16/2025	Max, Inc.		604 · Professional & Legal Services	-3,000.00
07/15/2025	San Isabel Electric - REDLG		609.3 · New Sin. - SIEA REDLG Principal	-2,500.00
07/03/2025	QuickBooks Payroll Service		2110 · Direct Deposit Liabilities	-2,491.18
07/02/2025	UniFirst First Aid + Safety		624 · Equipment	-1,768.64
07/09/2025	First Responder Communications		624.2 · Equip Repairs	-1,146.40
07/15/2025	San Isabel Electric		<b>606 Utilities</b>	<b>-377.72</b>
		606.3 · Other Utilities		-38.00
		606.2 · Cuchara Station		-67.17
		606.1 · La Veta Station		-272.55
07/02/2025	BoundTree Medical		<b>631 EMS</b>	<b>-364.92</b>
		631.2 · EMS Other Medical Exp		-27.24
		631.1 · EMS Medical Supplies		-337.68
07/09/2025	ROI Fire & Ballistics		624.3 · Personnel Protective Equipment	-335.00
07/25/2025	Deluxe Checks		602 · Administrative Expense	-293.89
07/12/2025	Amazon		602 · Administrative Expense	-232.03
07/09/2025	Valero Fleet		<b>Fuel</b>	<b>-222.80</b>
		636.1 · EMS Fuel		-150.50
		602 · Administrative Expense		-10.00
		624.1 · Fuel		-62.30
07/16/2025	Airgas USA LLC		631.2 · EMS Other Medical Expenses	-218.30
07/02/2025	Gobin's, Inc.		602 · Administrative Expense	-182.88
07/16/2025	Emergency Solutions, Inc.		602 · Administrative Expense	-150.00
07/09/2025	John Deere Financial		624.2 · Equip Repairs	-143.81
07/18/2025	Lowe's		624.2 · Equip Repairs	-142.35
07/17/2025	Microsoft Store		602 · Administrative Expense	-129.99
07/10/2025	Wal Mart		602 · Administrative Expense	-111.43
07/02/2025	Cucharas Sanitation & Water District		606.2 · Cuchara Station	-110.00

07/02/2025	La Veta Oil LLC	636.1 · EMS Fuel	-104.30
07/02/2025	AT&T	606.3 · Other Utilities	-102.69
07/02/2025	Tucker ShROUT	601 · Salary - Emp & Directors	-100.00
07/02/2025	Keri Lard	602 · Administrative Expense	-100.00
07/25/2025	Jim Alt	601 · Salary - Emp & Directors	-100.00
07/28/2025	Hostgator	602 · Administrative Expense	-95.88
07/02/2025	Town of La Veta	606.1 · La Veta Station	-85.00
07/02/2025	CenturyLink	606.2 · Cuchara Station	-83.46
07/21/2025	Quick Books - Intuit Payroll	602 · Administrative Expense	-77.00
07/12/2025	Fire Science Nutrition	602 · Administrative Expense	-75.56
07/16/2025	La Veta Country Store, LLC.	602 · Administrative Expense	-74.44
07/09/2025	Mountain Disposal	606.1 · La Veta Station	-55.00
07/11/2025	Pueblo Bearing	624.2 · Equip Repairs	-50.96
07/07/2025	Adobe Acrobat	602 · Administrative Expense	-39.98
07/09/2025	Trailhead General	637 · EMS Training	-25.62
07/07/2025	Hostgator	602 · Administrative Expense	-10.49
07/01/2025	QuickBooks Payroll Service	601 · Salary - Emp & Directors	-1.75
07/24/2025	QuickBooks Payroll Service	601 · Salary - Emp & Directors	-1.75

		Date	Name	Amount
600 · Administration - Fixed Costs				
601 · Salary - Emp & Directors				
		7/1/2025	QuickBooks Payroll Ser	1.75
		7/24/2025	QuickBooks Payroll Ser	1.75
		7/2/2025	Tucker Shrout	100
		7/23/2025	Jim Alt	100
		7/3/2025	Tressan R Passarelli	1,965.00
Total 601 · Salary - Emp & Directors				2,168.50
602 · Administrative Expense				
		7/2/2025	Valero Fleet	0
		7/2/2025	Valero Fleet	0
		7/9/2025	John Deere Financial	
		7/9/2025	Valero Fleet	
		7/9/2025	Valero Fleet	10
		7/7/2025	Hostgator	10.49
		7/7/2025	Adobe Acrobat	39.98
		7/16/2025	La Veta Country Store,	74.44
		7/12/2025	Fire Science Nutrition	75.56
		7/21/2025	Quick Books - Intuit Pa	77
		7/28/2025	Hostgator	95.88
		7/2/2025	Keri Lard	100
		7/10/2025	Wal Mart	111.43
		7/17/2025	Microsoft Store	129.99
		7/16/2025	Emergency Solutions, I	150
		7/2/2025	Gobin's, Inc.	182.88
		7/12/2025	Amazon	232.03
		7/25/2025	Deluxe Checks	293.89
Total 602 · Administrative Expense				1,583.57
603 · Insurance				
		7/8/2025	James T Alt	0.15
		7/8/2025	Susan M Alt	0.52
		7/8/2025	Justin S Jameson	0.6
		7/8/2025	Gabriel Vigil	1.07
		7/8/2025	Norma Jean Mower	1.07
		7/8/2025	Meagan Owens	1.53
		7/3/2025	Ronald C Jameson	2
		7/8/2025	David E. Mower	3.32
		7/3/2025	Tressan R Passarelli	3.93
Total 603 · Insurance				14.19
604 · Professional & Legal Services				
		7/16/2025	Max, Inc.	3,000.00
Total 604 · Professional & Legal Services				3,000.00
606 · Utilities & Phones				
606.1 · La Veta Station				
		7/9/2025	Mountain Disposal	55
		7/2/2025	Town of La Veta	85

		7/15/2025	San Isabel Electric	272.55
	Total 606.1 · La Veta Station			412.55
	606.2 · Cuchara Station			
		7/15/2025	San Isabel Electric	67.17
		7/2/2025	CenturyLink	83.46
		7/2/2025	Cucharas Sanitation &	110
	Total 606.2 · Cuchara Station			260.63
	606.3 · Other Utilities			
		7/15/2025	San Isabel Electric	38
		7/2/2025	AT&T	102.69
	Total 606.3 · Other Utilities			140.69
	Total 606 · Utilities & Phones			813.87
	607 · Treasurer's Fees			
		7/11/2025		736.65
	Total 607 · Treasurer's Fees			736.65
	609 · New Station Loans			
	609.3 · New Stn. - SIEA REDLG Principal			
		7/15/2025	San Isabel Electric - RE	2,500.00
	Total 609.3 · New Stn. - SIEA REDLG Principal			2,500.00
	Total 609 · New Station Loans			2,500.00
	Total 600 · Administration - Fixed Costs			10,816.78
	620 · Fire Department			
	622 · Salaries			
	622.2 · Fire Chief Salary			
		7/3/2025	Ronald C Jameson	1,000.00
	Total 622.2 · Fire Chief Salary			1,000.00
	Total 622 · Salaries			1,000.00
	624 · Equipment			
	624.1 · Fuel			
		7/2/2025	Valero Fleet	0
		7/9/2025	Valero Fleet	62.3
	Total 624.1 · Fuel			62.3
	624.2 · Equip Repairs			
		7/11/2025	Pueblo Bearing	50.96
		7/18/2025	Lowe's	142.35
		7/9/2025	John Deere Financial	143.81
		7/9/2025	First Responder Comm	1,146.40
	Total 624.2 · Equip Repairs			1,483.52
	624.3 · Personnel Protective Equipment			
		7/9/2025	ROI Fire & Ballistics	335
	Total 624.3 · Personnel Protective Equipment			335
	624 · Equipment - Other			
		7/9/2025	John Deere Financial	
		7/12/2025	Amazon	
		7/2/2025	UniFirst First Aid + Safe	1,768.64
	Total 624 · Equipment - Other			1,768.64
	Total 624 · Equipment			3,649.46

	628 · Annual Testing				
	628.4 · Hose Testing				
		7/9/2025		Fire Catt, LLC	3,307.60
	Total 628.4 · Hose Testing				3,307.60
	Total 628 · Annual Testing				3,307.60
Total 620 · Fire Department					7,957.06
630 · EMS Department					
	631 · EMS Expense				
	631.1 · EMS Medical Supplies				
		7/2/2025		BoundTree Medical	337.68
	Total 631.1 · EMS Medical Supplies				337.68
	631.2 · EMS Other Medical Expenses				
		7/2/2025		BoundTree Medical	27.24
		7/16/2025		Airgas USA LLC	218.3
	Total 631.2 · EMS Other Medical Expenses				245.54
Total 631 · EMS Expense					583.22
632 · EMS Director Salary					
		7/8/2025		David E. Mower	1,000.00
Total 632 · EMS Director Salary					1,000.00
633 · EMS Incentives/Salaries					
	633.1 · EMS Incentives/Shifts				
		7/3/2025		Ronald C Jameson	0
		7/3/2025		Tressan R Passarelli	0
		7/8/2025		Gabriel Vigil	0
		7/8/2025		Justin S Jameson	0
		7/8/2025		Meagan Owens	0
		7/8/2025		James T Alt	1.08
		7/8/2025		Susan M Alt	3.77
		7/8/2025		Justin S Jameson	4.35
		7/8/2025		James T Alt	4.65
		7/8/2025		Gabriel Vigil	7.76
		7/8/2025		Norma Jean Mower	7.76
		7/8/2025		Meagan Owens	11.09
		7/3/2025		Ronald C Jameson	14.5
		7/8/2025		Susan M Alt	16.12
		7/8/2025		Justin S Jameson	18.6
		7/8/2025		David E. Mower	24.07
		7/3/2025		Tressan R Passarelli	28.49
		7/8/2025		Gabriel Vigil	33.17
		7/8/2025		Norma Jean Mower	33.17
		7/8/2025		Meagan Owens	47.43
		7/3/2025		Ronald C Jameson	62
		7/8/2025		David E. Mower	102.92
		7/3/2025		Tressan R Passarelli	121.83
		7/8/2025		David E. Mower	160
		7/8/2025		Gabriel Vigil	160
		7/8/2025		Norma Jean Mower	160

		7/8/2025		Susan M Alt	160
		7/8/2025		Meagan Owens	240
	Total 633.1 · EMS Incentives/Shifts				1,422.76
	633 · EMS Incentives/Salaries - Other				
		7/8/2025		Gabriel Vigil	0
		7/8/2025		James T Alt	0
		7/8/2025		Susan M Alt	25
		7/8/2025		David E. Mower	50
		7/8/2025		James T Alt	75
		7/8/2025		Norma Jean Mower	75
		7/8/2025		Susan M Alt	75
		7/8/2025		Meagan Owens	150
		7/8/2025		Justin S Jameson	300
		7/8/2025		Norma Jean Mower	300
		7/8/2025		Gabriel Vigil	375
		7/8/2025		Meagan Owens	375
		7/8/2025		David E. Mower	450
	Total 633 · EMS Incentives/Salaries - Other				2,250.00
	Total 633 · EMS Incentives/Salaries				3,672.76
	636 · EMS Equipment				
	636.1 · EMS Fuel				
		7/2/2025		Valero Fleet	0
		7/2/2025		La Veta Oil LLC	104.3
		7/9/2025		Valero Fleet	150.5
	Total 636.1 · EMS Fuel				254.8
	Total 636 · EMS Equipment				254.8
	637 · EMS Training				
		7/9/2025		Trailhead General	25.62
	Total 637 · EMS Training				25.62
Total 630 · EMS Department					5,536.40
635 · EMA Collection Fee - 8.5%					
		7/1/2025			9
Total 635 · EMA Collection Fee - 8.5%					9
				TOTAL	24,319.24

# Chiefs Report 8-14-2025

## Department meetings

Second Saturday of each month at 8:00 AM.

## Training for the month

Water handling

## Truck and equipment

Batteries for E-41

## Grant

Need to be looking for more grants

## Volunteers

No new volunteers

## Fire Calls

2 Mutual aid

1 False alarm

2 Wild Land

## Burn Permits

2 Burn permits

## County information

## Community Out Reach

Was a great success Auxiliary received \$6,6000

## Stations

Station 1 repairs needed on heating system Has been repaired

## Time and Miles

Hours 87

Miles 176

**La Veta Fire Protection District**  
**EMS Monthly Report**  
**July 2025**  
**Board of Director's Meeting**  
**August 12, 2025**

**Training:** Training for July was held on 7/10/2025. Training consisted of Cardiac Emergencies discussion and treatment and Operations. EKG recognition was discussed along with some operational education and updates. I found an educator for IV Access training for all non-authorized EMT's. I am still waiting for a date with Cindy Gutierrez, Flight for Life Coordinator, to set a date and time for the IV training.

**Maintenance:** No maintenance on any ambulances was required in the month of July. Repairs to Rescue 3 for the body damage is still pending. I will make the repairs myself to avoid the significant cost of taking it to the body shop. The repairs are minimal and can be done in house.

**EMS Equipment:** The calibration and inspection of the EMS equipment discussed previously has been completed on July 30, 2025. All went well. We have to replace the battery on one of the Portable suction units. The battery is on order and will cost less than \$200.00. I ordered a second for spare.

**Personnel:** No new applications have been received.

**EMS Calls:** There were 12 calls for service in June. 11 Patients were transported to SPRHC. 1 call resulted in no transport. (see attached report)

## Administrator/Administrative Assistant Report

- Civiciq.com requesting PO information
- SDW reporting to collections
- Medicare Payment Reduction
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